

## 9.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2014-15 AS AT DECEMBER 2014

(Amount in thousands)

| Sl. No.  | NAME OF BANK                      | PRIMARY          |                  |              | SECONDARY       |                 |               | TERTIARY         |                 |              | TOTAL PRIORITY SECTOR |                  |              | NON PRIORITY SECTOR |                 |              | TOTAL CREDIT FOR THE STATE |                  |              |
|----------|-----------------------------------|------------------|------------------|--------------|-----------------|-----------------|---------------|------------------|-----------------|--------------|-----------------------|------------------|--------------|---------------------|-----------------|--------------|----------------------------|------------------|--------------|
|          |                                   | Target           | Ach.             | % Ach.       | Target          | Ach.            | % Ach.        | Target           | Ach.            | % Ach.       | Target                | Ach.             | % Ach.       | Target              | Ach.            | % Ach.       | Target                     | Ach.             | % Ach.       |
| <b>A</b> | <b>State Bank Group</b>           |                  |                  |              |                 |                 |               |                  |                 |              |                       |                  |              |                     |                 |              |                            |                  |              |
| 1        | STATE BANK OF BIK&JA              | 0                | 0                | 0.00         | 21800           | 2700            | 12.39         | 12800            | 19600           | 153.13       | 34600                 | 22300            | 64.45        | 10000               | 9400            | 94.00        | 44600                      | 31700            | 71.08        |
| 2        | STATE BANK OF HYDBD               | 11903            | 4200             | 35.29        | 47743           | 44120           | 92.41         | 150125           | 162102          | 107.98       | 209771                | 210422           | 100.31       | 140644              | 284181          | 202.06       | 350415                     | 494603           | 141.15       |
| 3        | STATE BANK OF INDIA               | 21377103         | 23240097         | 108.71       | 11480656        | 18797724        | 163.73        | 23413048         | 11301108        | 48.27        | 56270807              | 53338929         | 94.79        | 11400743            | 16015494        | 140.48       | 67671550                   | 69354423         | 102.49       |
| 4        | STATE BANK OF MYSORE              | 120853           | 83484            | 69.08        | 234238          | 147558          | 62.99         | 295347           | 85627           | 28.99        | 650438                | 316669           | 48.69        | 143415              | 61659           | 42.99        | 793853                     | 378328           | 47.66        |
| 5        | STATE BANK OF PATIALA             | 8500             | 0                | 0.00         | 10500           | 0               | 0.00          | 15900            | 2798            | 17.60        | 34900                 | 2798             | 8.02         | 9000                | 11325           | 125.83       | 43900                      | 14123            | 32.17        |
| 6        | STATE BANK OF TRVCRE              | 46178465         | 38931824         | 84.31        | 14673143        | 14340893        | 97.74         | 40712240         | 16865675        | 41.43        | 101563848             | 70138392         | 69.06        | 26273889            | 17075120        | 64.99        | 127837737                  | 87213512         | 68.22        |
|          | <b>Total - State Bank Group</b>   | <b>67696824</b>  | <b>62259605</b>  | <b>91.97</b> | <b>26468080</b> | <b>33332995</b> | <b>125.94</b> | <b>64599460</b>  | <b>28436910</b> | <b>44.02</b> | <b>158764364</b>      | <b>124029510</b> | <b>78.12</b> | <b>37977691</b>     | <b>33457179</b> | <b>88.10</b> | <b>196742055</b>           | <b>157486689</b> | <b>80.05</b> |
| <b>B</b> | <b>Nationalised Banks</b>         |                  |                  |              |                 |                 |               |                  |                 |              |                       |                  |              |                     |                 |              |                            |                  |              |
| 1        | ALLAHABAD BANK                    | 192291           | 32202            | 16.75        | 279513          | 252764          | 90.43         | 556162           | 105393          | 18.95        | 1027966               | 390359           | 37.97        | 372146              | 168108          | 45.17        | 1400112                    | 558467           | 39.89        |
| 2        | ANDHRA BANK                       | 354416           | 189919           | 53.59        | 1176076         | 988505          | 84.05         | 545884           | 197922          | 36.26        | 2076376               | 1376346          | 66.29        | 311034              | 244603          | 78.64        | 2387410                    | 1620949          | 67.90        |
| 3        | BANK OF BARODA                    | 3282143          | 2795469          | 85.17        | 1554448         | 631474          | 40.62         | 3617151          | 882356          | 24.39        | 8453742               | 4309299          | 50.98        | 2085838             | 1577067         | 75.61        | 10539580                   | 5886366          | 55.85        |
| 4        | BANK OF INDIA                     | 3657818          | 2055646          | 56.20        | 2674683         | 1005890         | 37.61         | 3667674          | 1509334         | 41.15        | 10000175              | 4570870          | 45.71        | 1989556             | 835547          | 42.00        | 11989731                   | 5406417          | 45.09        |
| 5        | BHARATHIYA MAHILA BANK            | 0                | 1920             | 0.00         | 0               | 3585            | 0.00          | 0                | 3909            | 0.00         | 0                     | 9414             | 0.00         | 0                   | 11900           | 0.00         | 0                          | 21314            | 0.00         |
| 6        | BANK OF MAHARASHTRA               | 106647           | 651              | 0.61         | 90228           | 14233           | 15.77         | 232299           | 28659           | 12.34        | 429174                | 43543            | 10.15        | 198939              | 27180           | 13.66        | 628113                     | 70723            | 11.26        |
| 7        | CANARA BANK                       | 36976715         | 42072739         | 113.78       | 10446219        | 6561751         | 62.81         | 16936084         | 6819064         | 40.26        | 64359018              | 55453554         | 86.16        | 10173265            | 3448665         | 33.90        | 74532283                   | 58902219         | 79.03        |
| 8        | CENTRAL BANK OF INDIA             | 4641889          | 6789580          | 146.27       | 1580875         | 869659          | 55.01         | 3540358          | 3134679         | 88.54        | 9763122               | 10793918         | 110.56       | 1965539             | 2054846         | 104.54       | 11728661                   | 12848764         | 109.55       |
| 9        | CORPORATION BANK                  | 3280202          | 3374982          | 102.89       | 2165891         | 1255640         | 57.97         | 3609409          | 2728142         | 75.58        | 9055502               | 7358764          | 81.26        | 2044297             | 1126778         | 55.12        | 11099799                   | 8485542          | 76.45        |
| 10       | DENA BANK                         | 107813           | 162611           | 150.83       | 233664          | 137414          | 58.81         | 358009           | 120645          | 33.70        | 699486                | 420670           | 60.14        | 399853              | 196868          | 49.24        | 1099339                    | 617538           | 56.17        |
| 11       | IDBI BANK                         | 1210443          | 935754           | 77.31        | 566599          | 159664          | 28.18         | 658684           | 269636          | 40.94        | 2435726               | 1365054          | 56.04        | 624146              | 654205          | 104.82       | 3059872                    | 2019259          | 65.99        |
| 12       | INDIAN BANK                       | 5621249          | 4221078          | 75.09        | 6820907         | 4779678         | 70.07         | 4127404          | 1728637         | 41.88        | 16569560              | 10729393         | 64.75        | 2118336             | 1219103         | 57.55        | 18687896                   | 11948496         | 63.94        |
| 13       | INDIAN OVERSEAS BANK              | 15219938         | 8579940          | 56.37        | 3869445         | 1919034         | 49.59         | 4762675          | 1846575         | 38.77        | 23852058              | 12345549         | 51.76        | 5782462             | 4356612         | 75.34        | 29634520                   | 16702161         | 56.36        |
| 14       | ORNTL BANK OF COMM                | 190328           | 95605            | 50.23        | 672465          | 65475           | 9.74          | 838531           | 168153          | 20.05        | 1701324               | 329233           | 19.35        | 479584              | 110673          | 23.08        | 2180908                    | 439906           | 20.17        |
| 15       | PUNJAB & SIND BANK                | 2892             | 15600            | 539.42       | 49968           | 27930           | 55.90         | 81026            | 70328           | 86.80        | 133886                | 113858           | 85.04        | 181480              | 107785          | 59.39        | 315366                     | 221643           | 70.28        |
| 16       | PUNJAB NATIONAL BANK              | 5090232          | 3275652          | 64.35        | 3968059         | 1213021         | 30.57         | 4705718          | 1281545         | 27.23        | 13764009              | 5770218          | 41.92        | 3201780             | 1573919         | 49.16        | 16965789                   | 7344137          | 43.29        |
| 17       | SYNDICATE BANK                    | 8852301          | 7162458          | 80.91        | 3413865         | 1330903         | 38.99         | 6922778          | 2618009         | 37.82        | 19188944              | 11111370         | 57.91        | 4659392             | 2501284         | 53.68        | 23848336                   | 13612654         | 57.08        |
| 18       | UCO BANK                          | 1069266          | 2251379          | 210.55       | 954400          | 318652          | 33.39         | 1305800          | 1262102         | 96.65        | 3329466               | 3832133          | 115.10       | 829569              | 262145          | 31.60        | 4159035                    | 4094278          | 98.44        |
| 19       | UNION BANK OF INDIA               | 10073516         | 9603682          | 95.34        | 3596417         | 4058169         | 112.84        | 7679324          | 4104112         | 53.44        | 21349257              | 17765963         | 83.22        | 2549558             | 4582003         | 179.72       | 23898815                   | 22347966         | 93.51        |
| 20       | UNITED BANK OF INDIA              | 77562            | 12118            | 15.62        | 186950          | 26312           | 14.07         | 318900           | 88698           | 27.81        | 583412                | 127128           | 21.79        | 82400               | 1157753         | #####        | 665812                     | 1284881          | 192.98       |
| 21       | VIJAYA BANK                       | 3368056          | 3786111          | 112.41       | 1546072         | 770855          | 49.86         | 2415504          | 1073447         | 44.44        | 7329632               | 5630413          | 76.82        | 1574531             | 3368075         | 213.91       | 8904163                    | 8998488          | 101.06       |
|          | <b>Total - Nationalised Banks</b> | <b>103375717</b> | <b>97415096</b>  | <b>94.23</b> | <b>45846744</b> | <b>26390608</b> | <b>57.56</b>  | <b>66879374</b>  | <b>30041345</b> | <b>44.92</b> | <b>216101835</b>      | <b>153847049</b> | <b>71.19</b> | <b>41623705</b>     | <b>29585119</b> | <b>71.08</b> | <b>257725540</b>           | <b>183432168</b> | <b>71.17</b> |
| <b>C</b> | <b>RRB-KERALA GRAMIN BANK</b>     | 40991546         | 37708033         | 91.99        | 15188857        | 6080282         | 40.03         | 12846226         | 4384478         | 34.13        | 69026629              | 48172793         | 69.79        | 11172427            | 5268036         | 47.15        | 80199056                   | 53440829         | 66.64        |
|          | <b>Total Public Sector Banks</b>  | <b>212064087</b> | <b>197382734</b> | <b>93.08</b> | <b>87503681</b> | <b>65803885</b> | <b>75.20</b>  | <b>144325060</b> | <b>62862733</b> | <b>43.56</b> | <b>443892828</b>      | <b>326049352</b> | <b>73.45</b> | <b>90773823</b>     | <b>68310334</b> | <b>75.25</b> | <b>534666651</b>           | <b>394359686</b> | <b>73.76</b> |

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(Amount in thosands)

| Sl. No.  | NAME OF BANK                       | PRIMARY          |                  |              | SECONDARY        |                  |              | TERTIARY         |                  |              | TOTAL PRIORITY SECTOR |                  |              | NON PRIORITY SECTOR |                  |               | TOTAL CREDIT FOR THE STATE |                  |              |
|----------|------------------------------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|------------------|--------------|-----------------------|------------------|--------------|---------------------|------------------|---------------|----------------------------|------------------|--------------|
|          |                                    | Target           | Ach.             | % Ach.       | Target           | Ach.             | % Ach.       | Target           | Ach.             | % Ach.       | Target                | Ach.             | % Ach.       | Target              | Ach.             | % Ach.        | Target                     | Ach.             | % Ach.       |
| <b>D</b> | <b>Private Sector Banks</b>        |                  |                  |              |                  |                  |              |                  |                  |              |                       |                  |              |                     |                  |               |                            |                  |              |
| 1        | AXIS BANK                          | 1299357          | 585480           | 45.06        | 894603           | 51478            | 5.75         | 1754632          | 658364           | 37.52        | 3948592               | 1295322          | 32.80        | 1568674             | 100057           | 6.38          | 5517266                    | 1395379          | 25.29        |
| 2        | CATHOLIC SYRIAN BANK               | 8017864          | 5420390          | 67.60        | 4870117          | 3643957          | 74.82        | 6029630          | 1968201          | 32.64        | 18917611              | 11032548         | 58.32        | 7750066             | 12364343         | 159.54        | 26667677                   | 23396891         | 87.74        |
| 3        | CITY UNION BANK                    | 252911           | 231470           | 91.52        | 280267           | 265682           | 94.80        | 322475           | 795093           | 246.56       | 855653                | 1292245          | 151.02       | 741584              | 2756112          | 371.65        | 1597237                    | 4048357          | 253.46       |
| 4        | DHANLAXMI BANK                     | 6079083          | 2526387          | 41.56        | 2952716          | 440283           | 14.91        | 4080067          | 1217357          | 29.84        | 13111866              | 4184027          | 31.91        | 5476828             | 1987382          | 36.29         | 18588694                   | 6171409          | 33.20        |
| 5        | FEDERAL BANK                       | 28437364         | 17836068         | 62.72        | 15276746         | 6416184          | 42.00        | 25099713         | 7273735          | 28.98        | 68813823              | 31525987         | 45.81        | 33444254            | 19104999         | 57.12         | 102258077                  | 50630986         | 49.51        |
| 6        | HDFC BANK                          | 3131128          | 6561283          | 209.55       | 2496066          | 5297563          | 212.24       | 2743362          | 1147439          | 41.83        | 8370556               | 13006285         | 155.38       | 5273896             | 18611337         | 352.90        | 13644452                   | 31617622         | 231.73       |
| 7        | ICICI BANK                         | 1624191          | 1006699          | 61.98        | 2069550          | 567381           | 27.42        | 2109025          | 1783680          | 84.57        | 5802766               | 3357760          | 57.86        | 4102577             | 9315687          | 227.07        | 9905343                    | 12673447         | 127.95       |
| 8        | INDUS IND BANK                     | 188490           | 40505            | 21.49        | 267612           | 142922           | 53.41        | 852580           | 103850           | 12.18        | 1308682               | 287277           | 21.95        | 556741              | 318578           | 57.22         | 1865423                    | 605855           | 32.48        |
| 9        | ING VYSYA BANK                     | 604690           | 56206            | 9.30         | 365506           | 59708            | 16.34        | 713284           | 186703           | 26.18        | 1683480               | 302617           | 17.98        | 553195              | 740487           | 133.86        | 2236675                    | 1043104          | 46.64        |
| 10       | JAMMU & KASHMIR BANK               | 0                | 0                | 0.00         | 153500           | 9805             | 6.39         | 89200            | 0                | 0.00         | 242700                | 9805             | 4.04         | 10700               | 64064            | 598.73        | 253400                     | 73869            | 29.15        |
| 11       | KARNATAKA BANK                     | 196290           | 329531           | 167.88       | 171122           | 20855            | 12.19        | 343886           | 514200           | 149.53       | 711298                | 864586           | 121.55       | 376331              | 1171166          | 311.21        | 1087629                    | 2035752          | 187.17       |
| 12       | KARUR VYSYA BANK                   | 158160           | 58011            | 36.68        | 210308           | 47551            | 22.61        | 304366           | 154159           | 50.65        | 672834                | 259721           | 38.60        | 318091              | 89127            | 28.02         | 990925                     | 348848           | 35.20        |
| 13       | KOTAK MAHINDRA BANK                | 30500            | 74               | 0.24         | 57750            | 0                | 0.00         | 112450           | 511              | 0.45         | 200700                | 585              | 0.29         | 143100              | 20000            | 13.98         | 343800                     | 20585            | 5.99         |
| 14       | LAKSHMI VILAS BANK                 | 57189            | 65727            | 114.93       | 96671            | 39150            | 40.50        | 276324           | 8659             | 3.13         | 430184                | 113536           | 26.39        | 484150              | 279211           | 57.67         | 914334                     | 392747           | 42.95        |
| 15       | SOUTH INDIAN BANK                  | 13438325         | 11738985         | 87.35        | 6428665          | 4465798          | 69.47        | 10686689         | 7463909          | 69.84        | 30553679              | 23668692         | 77.47        | 13482792            | 10570312         | 78.40         | 44036471                   | 34239004         | 77.75        |
| 16       | T.N.MERCANTILE BANK                | 261243           | 234907           | 89.92        | 394227           | 134660           | 34.16        | 474331           | 201865           | 42.56        | 1129801               | 571432           | 50.58        | 353289              | 974923           | 275.96        | 1483090                    | 1546355          | 104.27       |
| 17       | YES BANK                           | 129000           | 386116           | 299.31       | 288750           | 115955           | 40.16        | 287500           | 299480           | 104.17       | 705250                | 801551           | 113.65       | 86000               | 1672251          | #####         | 791250                     | 2473802          | 312.64       |
|          | <b>Total-Private Sector Banks</b>  | <b>63905785</b>  | <b>47077839</b>  | <b>73.67</b> | <b>37274176</b>  | <b>21718932</b>  | <b>58.27</b> | <b>56279514</b>  | <b>23777205</b>  | <b>42.25</b> | <b>157459475</b>      | <b>92573976</b>  | <b>58.79</b> | <b>74722268</b>     | <b>80140036</b>  | <b>107.25</b> | <b>232181743</b>           | <b>172714012</b> | <b>74.39</b> |
|          | <b>Total Commercial Banks</b>      | <b>275969872</b> | <b>244460573</b> | <b>88.58</b> | <b>124777857</b> | <b>87522817</b>  | <b>70.14</b> | <b>200604574</b> | <b>86639938</b>  | <b>43.19</b> | <b>601352303</b>      | <b>418623328</b> | <b>69.61</b> | <b>165496091</b>    | <b>148450370</b> | <b>89.70</b>  | <b>766848394</b>           | <b>567073698</b> | <b>73.95</b> |
| <b>E</b> | <b>Co-operative Sector</b>         |                  |                  |              |                  |                  |              |                  |                  |              |                       |                  |              |                     |                  |               |                            |                  |              |
| 1        | KERALA STATE COOP BK               | 122175036        | 82404765         | 67.45        | 32209609         | 31430187         | 97.58        | 144044796        | 120255974        | 83.49        | 298429441             | 234090926        | 78.44        | 163797216           | 161643512        | 98.69         | 462226657                  | 395734438        | 85.61        |
| 2        | KSC ARDB                           | 10513642         | 3007671          | 28.61        | 3742832          | 1820832          | 48.65        | 12406512         | 3993694          | 32.19        | 26662986              | 8822197          | 33.09        | 1109771             | 415888           | 37.48         | 27772757                   | 9238085          | 33.26        |
|          | <b>Total - Co-operative Sector</b> | <b>132688678</b> | <b>85412436</b>  | <b>64.37</b> | <b>35952441</b>  | <b>33251019</b>  | <b>92.49</b> | <b>156451308</b> | <b>124249668</b> | <b>79.42</b> | <b>325092427</b>      | <b>242913123</b> | <b>74.72</b> | <b>164906987</b>    | <b>162059400</b> | <b>98.27</b>  | <b>489999414</b>           | <b>404972523</b> | <b>82.65</b> |
| <b>F</b> | <b>Others</b>                      |                  |                  |              |                  |                  |              |                  |                  |              |                       |                  |              |                     |                  |               |                            |                  |              |
| 1        | KFC                                | 0                | 62032            | 0.00         | 3486014          | 2869431          | 82.31        | 1309806          | 488452           | 37.29        | 4795820               | 3419915          | 71.31        | 1387085             | 585901           | 42.24         | 6182905                    | 4005816          | 64.79        |
|          | <b>Total - Others</b>              | <b>0</b>         | <b>62032</b>     | <b>0.00</b>  | <b>3486014</b>   | <b>2869431</b>   | <b>82.31</b> | <b>1309806</b>   | <b>488452</b>    | <b>37.29</b> | <b>4795820</b>        | <b>3419915</b>   | <b>71.31</b> | <b>1387085</b>      | <b>585901</b>    | <b>42.24</b>  | <b>6182905</b>             | <b>4005816</b>   | <b>64.79</b> |
|          | <b>GRAND TOTAL</b>                 | <b>408658550</b> | <b>329935041</b> | <b>80.74</b> | <b>164216312</b> | <b>123643267</b> | <b>75.29</b> | <b>358365688</b> | <b>211378058</b> | <b>58.98</b> | <b>931240550</b>      | <b>664956366</b> | <b>71.41</b> | <b>331790163</b>    | <b>311095671</b> | <b>93.76</b>  | <b>1.263E+09</b>           | <b>976052037</b> | <b>77.28</b> |